

**STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED RESULTS
FOR THE QUARTER ENDED 30TH JUNE 2012**

Rs in crores

STANDALONE				PARTICULARS	CONSOLIDATED			
Quarter Ended			Year Ended		Quarter ended			Year Ended
30.06.2012	31.03.2012	30.06.2011	31.03.2012		30.06.2012	31.03.2012	30.06.2011	31.03.2012
(Unaudited)	(Audited)	(Unaudited)	(Audited)		(Unaudited)	(Audited)	(Unaudited)	(Audited)
381.14	405.06	287.26	1400.32	Gross Sales/ Income from Operation	384.72	406.60	289.00	1407.21
28.27	27.84	17.50	88.97	Less: Excise duty on sales	28.68	33.98	17.69	95.68
352.87	377.22	269.76	1311.35	Net Sales	356.04	372.62	271.31	1311.53
0.31	0.25	0.41	1.43	Other Operating Income	0.31	0.03	0.48	1.50
353.18	377.47	270.17	1312.78	1 Total income from Operations	356.35	372.65	271.79	1313.03
				2 Expenses:				
71.39	71.14	67.85	286.28	a) Consumption of Raw materials	85.83	79.81	73.11	310.58
135.41	106.81	77.02	411.77	b) Purchases (Trading)	107.75	88.68	67.09	362.05
(29.07)	27.96	(16.14)	(15.47)	c) (Increase)/Decrease in Stocks in trade and work in progress	(33.71)	21.76	(16.97)	(21.80)
29.98	24.98	24.93	103.66	d) Employees Cost	32.23	26.27	25.63	107.19
9.67	9.52	8.73	37.08	e) Depreciation	10.69	10.82	9.02	39.26
56.02	49.25	44.49	193.78	f) Power & Fuel	68.50	56.18	47.61	210.68
35.78	40.74	30.07	132.31	g) Other expenses	39.47	41.48	32.03	138.13
309.18	330.40	236.95	1149.41	Total Expenses	310.76	325.00	237.52	1146.09
44.00	47.07	33.22	163.37	3 Profit from operations before other income, finance cost and exceptional items (1-2)	45.59	47.65	34.27	166.94
0.22	1.13	-	1.13	4 Other Income	0.27	1.47	-	1.47
44.22	48.20	33.22	164.50	5 Profit before finance cost and exceptional items (3+4)	45.86	49.12	34.27	168.41
12.06	12.13	8.83	46.98	6 Finance Costs	13.44	13.20	9.09	48.51
32.16	36.07	24.39	117.52	7 Profit after finance cost but before exceptional items (5-6)	32.42	35.92	25.18	119.90
-	-	-	-	8 Exceptional Items	-	-	-	-
32.16	36.07	24.39	117.52	9 Profit from Ordinary activities before tax (7-8)	32.42	35.92	25.18	119.90
9.97	11.86	7.56	36.80	10 Tax Expenses	10.09	12.34	7.82	38.05
22.19	24.21	16.83	80.72	11 Net Profit from Ordinary activities after Tax (9-10)	22.33	23.58	17.36	81.85
-	-	-	-	12 Extra-ordinary items	-	-	-	-
22.19	24.21	16.83	80.72	13 Net Profit for the period (11-12)	22.33	23.58	17.36	81.85
-	-	-	-	14 Less: Minority interest	0.08	0.09	0.29	0.97
22.19	24.21	16.83	80.72	15 Net Profit after taxation, minority interest	22.25	23.49	17.07	80.88
14.72	14.72	14.72	14.72	16 Paid up Equity Share Capital. (Face value of Rs 2/- each)	14.72	14.72	14.72	14.72
-	-	-	267.18	17 Reserves excluding revaluation Reserve	-	-	-	267.35
				18 Earning per share (EPS) - in Rs				
				a) Basic & Diluted EPS before/after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	3.02	3.19	2.32	10.99

				A PARTICULARS OF SHAREHOLDING			
34211765	34211765	35811765	34211765	1 Public Share holding			
46.49%	46.49%	48.67%	46.49%	- Number of Shares	34211765	34211765	35811765
				- Percentage of Shareholding	46.49%	46.49%	48.67%
				2 Promoters and promoter group shareholding			
				a) Pledged/Encumbered			
-	-	-	-	- Number of shares	-	-	-
-	-	-	-	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
-	-	-	-	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-
39371815	39371815	37771815	39371815	b) Non encumbered			
100%	100%	100%	100%	- Number of shares	39371815	39371815	37771815
53.51%	53.51%	51.33%	53.51%	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
				- Percentage of shares (as a % of the total share capital of the Company)	53.51%	53.51%	51.33%


Notes:

- The above results have been reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 13th July 2012.
- The Statutory Auditors of the Company have carried out a limited Review of the Unaudited Financial Results for the quarter ended 30th June 2012.
- The Commercial production of Vennar Ceramics Ltd, Vijayawada (Subsidiary) having an installed capacity of 2.3 MSM (p a.) has been started on the 1st July 2012.
- Finance cost for the quarter ended 30th June 2012 includes Rs 2.67 crores towards foreign exchange loss on account of imports (Rs 0.56 crores gain during the quarter June 2011).
- Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The Gross income and Profit from the other segment is below the norms prescribed in AS-17, separate disclosures have not been made.
- Information on investors' complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 30th June 2012:

Opening Balance	Received during the	Resolved during the	Closing Balance
5	12	17	0

- Previous quarter's figures have been re-grouped/rearranged wherever necessary to make their classification comparable with the current quarter.

Place: New Delhi
Date: 13th July 2012


Ashok Kajaria
Chairman & Mg. Director

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